APPENDIX 1 - SCHEDULE OF SIGNED AGREEMENTS 2017/18 FINANCIAL YEAR

DEVELOPMENT	REF	DEVELOPER / OWNER	DATE SIGNED	SUMMARY	WHEN DUE	£total	LATEST POSITION
Old Hempsted Fuel Depot Outline application for residential development of up to 85 dwelling units with means of access and public open space. (Appearance, landscaping, layout & scale reserved for future consideration) - (REVISIONS INCLUDE THE REDUCTION IN THE NUMBER OF DWELLINGS PROPOSED FROM 101 TO 85)	12/00725/OUT	Bovedale	27-Jun-17	units	Not to cause or permit the Occupation of more than 80% of the Open Market Dwellings until all of the Affordable Housing Units have been completed and made available for Occupation.		Development has not started
	12/00725/OUT				No commencement of development until areas of POS identified and approved. No commencement until the POS Framework has been submitted and approved. No occipation of Dwellings until the Landscape Specification has been submitted and and approved. POS fully available and safe to use by members of the public prior to occupation of 50% of Dwellings	developer's	Development has not started
	12/00725/OUT			Public Open Space Maintenance contribution	Upon transfer or conveyance of the Public Open Space to the Council.	£119,487	Development has not started
	12/00725/OUT (County)			Libraries contribution	Prior to first occupation of the 70th dwelling	£16,660	Development has not started

	12/00725/OUT (County)			Primary Education contribution	Two equal instalments (prior to first occupation of the 40th dwelling and prior to first occupation of the 70th dwelling)	£248,555	Development has not started
	12/00725/OUT (County)			Secondary Education contribution	Two equal instalments (prior to first occupation of the 40th dwelling and prior to first occupation of the 70th dwelling)	£227,358	Development has not started
	12/00725/OUT (County)			Travel Plan contribution	On or before the commencement date	£40,690	Development has not started
	12/00725/OUT (County)			Travel Plan Monitoring Fee	On or before the commencement date	5,000	Development has not started
Land At Bakers Quay, Llanthony Wharf, And Monkmeadow Bounded By Southgate Street, Llanthon City Of Gloucester		McCarthy &	20.6.4.47	Affordable Housing contribution	Upon commencement of development	£31,209	Development has started. Invoice sent and payment awaited.
	16/00634/FUL	Storie	20-Sep-17	Towpath contribution	Upon commencement of development	£93,000	Development has started. Invoice sent and payment awaited.
	16/00634/FUL			Monitoring fee		£1,500	Development has started. Invoice sent and payment awaited.
Land Adj Newark Farm Hempsted Lane Erection of 44 dwellings with roads, infrastructure and landscaping (previously 46 dwellings; revised scheme as per amended plans and supporting information received on 26 August 2016)		Newland Homes	13-Jun-17	of the Dwellings to be	There is a scale for provision of affordable housing based upon the levels of occupation of open market units		Development has not started
,	15/01494//FUL			on site public open space	prior to Occupation of 50% of the Dwellings	At developer's expense	Development has not started

	15/01494//FUL				Prior to occupation of the development	£58,307	Development has not started
	15/01494//FUL		Off site sports facilities contribution	Prior to occupation of development	£164,759	Development has not started	
	15/01494/FUL County			Primary Education contribution	Two equal instalments (first is 50% within 6 months of the commencement date. Second is 50% prior to first occupation of 50% of the dwellings on the development)	£141,159	Development has not started
1	15/01494/FUL County			Secondary Education contribution	Two equal instalments. First is 50% within 6 months of the commencement date. 2nd is 50% prior to first occupation of 50% of the dwellings on the development	£112,602	Development has not started
	15/01494/FUL County			Libraries contribution	One lump sum - within 6 months of the commencement date	£7,840	Development has not started
Land South Of Grange Road Outline application for the erection of up to 250 homes including demolition of existing agricultural buildings, the provision of new access, landscaping and open space	16/00165/OUT	Hallam Land Management	02-Jun-17	to be constructed as part of the development	Not to cause or permit the Occupation of more than 50% of the Open Market Units on any Phase until 50% of the Affordable Housing Units on that Phase have been completed		Development has not started
	16/00165/OUT			On site open space and NEAP	Not to occupy or permit to be occupied more than 75% of the Dwellings in the development	At developer's expense	Development has not started
	16/00165/OUT			SUDS obligations	See Decision notice and condition 23: Application for approval of the layout of the development shall be accompanied by a detailed surface water drainage scheme that incorporates SUDS features.	At developer's expense	Development has not started

	16/00165/OUT			Off site sports facilities contribution	To pay to the Council the sum of £103,750 prior to the first Occupation of the first Dwelling. To pay to the Council the sum of £311,250 prior to the first Occupation of more than 50% of the Dwelling		Development has not started
	16/00165/OUT County			Pre-school contribution	Three equal instalments (first instalment is payable on or before the 6th month anniversary of the commencement date)	£216,283	Development has not started
	16/00165/OUT County			Primary school contribution	Three equal instalments (first instalment is payable on or before the 6th month anniversary of the commencement date)	£772,438	Development has not started
	16/00165/OUT County			Secondary school contribution	Three equal instalments (first instalment is payable on or before the 6th month anniversary of the commencement date)	£706,800	Development has not started
	16/00165/OUT County				One lump sum (on or before the first occupation of the 1st dwelling)	£49,000	Development has not started
	16/00165/OUT County			Cycle Parking contribution	One lump sum (on or prior to the commencement date)	£2,000	Development has not started
	16/00165/OUT County			St Barnabas Improvement contribution	One lump sum (on or prior to the commencement date)	£102,648	Development has not started
	16/00165/OUT County			Street Lighting Improvements	One lump sum (on or prior to the commencement date)	£6,000	Development has not started
Former Gloucester Academy Estcourt Close	16/00631/OUT	Roberts Limbrick Ltd	S106 20- Mar-18	Affordable Housing			Development has not started
	16/00631/OUT			Changing Room contribution	Prior to1st Occupation of the Development		Development has not started
	16/00631/OUT			Public Open Space	No more than 50% of the Dwellings shall be Occupied until a Provisional Certificate has been issued for the On Site Public Open Space		Development has not started

	16/00631/OUT			Play area contribution	Not to cause or permit or allow 1st occupation of development until the play area contribution has been paid to the council		Development has not started
	16/00631/OUT			Monitoring fee		£1,500	Development has not started
	16/00631/OUT County		15-Mar-18	Primary education contribution	By two equal instalments. The first on or before the first anniversary of the commencement date and the second instalment within 18 months of the commencement date		Development has not started
	16/00631/OUT County			Secondary education contribution	By two equal instalments. The first on or before the first anniversary of the commencement date and the second instalment within 18 months of the commencement date		Development has not started
	16/00631/OUT County			Library contribution	By two equal instalments. The first on or before the first anniversary of the commencement date and the second instalment within 18 months of the commencement date		Development has not started
Saintbridge Pharmacy Askwith Road Single Storey side extension to the Pharmacy and construction of entrance ramp: Flood compensation measures	17/00288/FUL	Maison Design	26/10/201 7 (UU)	Flood compensation measures (received 01 Nov-17)	No commencement to date When we do the work, the purchase order will need to be raised against the Capital Flood and Drainage works budget code XCDFP. The agreement does not make provision for timescales within which the money has to be spent.	£1,500	Development has not started

		Gloucester		Changes in highway	2.2 Was "£240,000 within 7 working	£200 000	Development has not
		Quays LLP		contributions	days of commencement of	2200,000	started
		(Applicant)		CONTRIBUTIONS	development of phase E1 or E3		Started
		(πρριισατιτή			whichever comes first" variated to		
					"£360,000 within 7 working days of		
					commencement of development of		
					phase G1 or phase G2, whichever		
					comes firs". 2.3 Was "240,000		
Land At Bakers Quay Llanthony					within 7 working days of		
Wharf And Monkmeadow					commencement of development of		
Bounded By Southgate Street					phase G1 or phase G2, whichever		
Variation of Conditions 5, 6 and					comes first"; variated to "£360,000		
7 of the Gloucester Quays					within 7 working days of		
outline planning permission ref.							
14/00709/FUL to alter the			17-May-17		commencement of development of		
masterplan and schedule of			Deed of		phase G3 or phase G4, whichever comes first"		
development	14/01386/FUL		Variation		comes first		
	,		Variation	Tree planting	Tree planting contribution	£17,800	
					£17,800 received 11 July 2017.	217,000	
					£11,046.57 of these fees were		
					spent in year on tree planting		
		Applicant:			£6.753.43 of these fees remain		
		Quedgeley	22-Feb-18		committed to be spent on tree		
		Urban Village.	Deed of		planting, but were unspent in		
Land To East West Of A38 And	06/01242/OUT	Agent: Pegasus	Variation		2017/18		Payment received.
	06/01242/OUT	3 3		Sustainable Transport		£123,236	† ′
	County			Cuctamable Transport		2.20,200	Payment received
	06/01242/OUT			Sustainable Transport		£165,211	1
Land To East West Of A38 And	County						Payment received
	06/01242/OUT			Sustainable Transport		£71,269	
Land To East West Of A38 And	County			Cuctamable Transport		27 1,200	Payment received
		Agent: Quattro		Variations of conditions 2	N/A	N/A	Development has not
		Design					started
	17/00400/FUL	Architects.	13-Dec-17				
Former Kwik Save	(relating to	Applicant:	Deed of				
103 Northgate Street	16/00142/FUL)	United Living	Variation				

The University of		I	Ī	Ciamada as manuta da suma	Il language and the company of	1044 500	Davidanment has not
Gloucestershire Application for				Signals commuted sum	Upon completion of this agreement	£11,500	Development has not
approval of the reserved							started
matters of appearance,							
landscaping, layout and scale							
for the Business School &							
Growth Hub building, pursuant							
to outline permission ref							
15/01190/OUT, at the University	4-1044001011-	Agent: Alder					
	15/01190/OUT	King Planning					
	County	Consultants	21-Mar-18				
The University of				Monitoring fee (received)		£2,250	Development has not
Gloucestershire Application for							started (although this
approval of the reserved							monitoring fee is
matters of appearance,							received)
landscaping, layout and scale							•
for the Business School &							
Growth Hub building, pursuant							
to outline permission ref							
15/01190/OUT, at the University		Agent: Alder					
of Gloucestershire, Oxstalls		King Planning					
Campus	15/01190/OUT	Consultants	21-Mar-18				
Variation of condition 42 of							Development has not
permission ref. 15/01190/OUT							started
to alter the timescale for the							
dismantling of the existing							
University artificial grass pitch							
and construction of the							
proposed new artificial grass			Deed of				
pitches at Plock Court/former		Agent: West	variation				
	16/01048/FUL	Waddy ADP	15-02-17				
Variation of Conditions 54, 57		-					Development has not
and 59 of permission ref.							started
16/01048/FUL to allow for							
the phased provision of car							
parking and the phased /							
amended provision of cycle							
parking relating to the phased		Agent: Alder					
			Deed of				
-	16/01242/FUI	•					
implementation of the University	16/01242/FUL	Agent: Alder King Planning Consultants	Deed of variation				

				Community facility		£200,000	Payment received
				•	shall be used towards the provision		
				•	of new/improved/extended		
					community facilities at the Venture		
					site. But if the works to provide the		
					said new/improved/extended		
					community facilities do not		
					commence and be diligently		
					proceeded with within 40 calendar		
					months of the date of this		
					Agreement (date of Agreement is		
					30th March 2017) to use to the		
					Community Facility Contribution		
					towards the		
					provision/improvement/extension of		
					community facilities in the Matson		
St Aldates Church	14/00449/FUL	Rooftop Housing	30-Mar-17		and Robinswood Ward		

£5,246,117